

AREA FORUM 2014/2015

Appendix 2

AREA	ALLOCATED	SPENT	UNCOMMITTED Balance
Aber Valley			
carry over	676.28	3,000.00	441.28
allocation	2,765.00		
Total Amount	3,441.28	3,000.00	
Abertysswg	Allocation	Cost	Balance
carry over	998.58		1,619.58
allocation	621.00		
Total Amount	1,619.58	-	
BTM	Allocation	Cost	Balance
carry over	3,785.00		7,570.00
allocation	3,785.00		
Total Amount	7,570.00	-	
Blackwood TCMG	Allocation	Cost	Balance
carry over	4,287.65		7,657.65
allocation	3,370.00		
Total Amount	7,657.65	-	
Caerphilly TCMG	Allocation	Cost	Balance
carry over	10,974.64	5,500.00	12,682.64
allocation	7,208.00		
Total Amount	18,182.64	5,500.00	
Cefn Fforest	Allocation	Cost	Balance
carry over	3,102.57		4,584.57
allocation	1,482.00		
Total Amount	4,584.57	-	
Crosskeys	Allocation	Cost	Balance
carry over	4,082.61	331.00	5,028.61
allocation	1,277.00		
Total Amount	5,359.61	331.00	
Crumlin	Allocation	Cost	Balance
carry over	4,847.41		6,563.41
allocation	1,716.00		
Total Amount	6,563.41	-	
Abercarn (Cwmcarn)	Allocation	Cost	Balance
carry over	7,268.79	3,985.50	5,262.29
allocation	1,979.00		
Total Amount	9,247.79	3,985.50	

Deri	Allocation	Cost	Balance
carry over	345.42		854.42
allocation	509.00		
Total Amount	<hr/> 854.42	-	
Fochriw	Allocation	Cost	Balance
carry over	2,168.00	1,330.00	1,380.00
allocation	542.00		
Total Amount	<hr/> 2,710.00	1,330.00	
Gelligaer & Penybryn	Allocation	Cost	Balance
carry over	1,067.00		2,134.00
allocation	1,067.00		
Total Amount	<hr/> 2,134.00	-	
Glan-y-Nant & Tir-y-E	Allocation	Cost	Balance
carry over	519.00		1,028.00
allocation	509.00		
Total Amount	<hr/> 1,028.00	-	
Graig-y-Rhacca	Allocation	Cost	Balance
carry over	1,759.00		2,280.00
allocation	521.00		
Total Amount	<hr/> 2,280.00	-	
Greater Bargoed	Allocation	Cost	Balance
carry over	8,388.60	2,000.00	11,287.60
allocation	4,899.00		
Total Amount	<hr/> 13,287.60	2,000.00	
Hengoed	Allocation	Cost	Balance
carry over	8,257.42		10,340.42
allocation	2,083.00		
Total Amount	<hr/> 10,340.42	-	
Lansbury Park	Allocation	Cost	Balance
carry over	2,746.26		3,681.26
allocation	935.00		
Total Amount	<hr/> 3,681.26	-	
Llanbradach	Allocation	Cost	Balance
carry over	3,839.96	500.00	5,248.96
allocation	1,909.00		
Total Amount	<hr/> 5,748.96	500.00	

Maesycwmmmer	Allocation	Cost	Balance
carry over	1,953.32	651.83	2,185.49
allocation	884.00		
Total Amount	<hr/> 2,837.32	651.83	
Nelson	Allocation	Cost	Balance
carry over	2,206.02		4,096.02
allocation	1,890.00		
Total Amount	<hr/> 4,096.02	-	
Newbridge	Allocation	Cost	Balance
carry over	4,943.10	4,066.00	3,355.10
allocation	2,478.00		
Total Amount	<hr/> 7,421.10	4,066.00	
New Tredegar	Allocation	Cost	Balance
carry over	2,436.51	2,834.50	1,644.01
allocation	2,042.00		
Total Amount	<hr/> 4,478.51	2,834.50	
Oakdale/Penmaen	Allocation	Cost	Balance
carry over	2,554.10	2,509.02	1,283.08
allocation	1,238.00		
Total Amount	<hr/> 3,792.10	2,509.02	
Pengam	Allocation	Cost	Balance
carry over	3,153.04	650.00	4,089.04
allocation	1,586.00		
Total Amount	<hr/> 4,739.04	650.00	
Penyrheol	Allocation	Cost	Balance
carry over	11,775.00		15,950.00
allocation	4,175.00		
Total Amount	<hr/> 15,950.00	-	
Penllwyn	Allocation	Cost	Balance
carry over	2,898.50		3,641.50
allocation	743.00		
Total Amount	<hr/> 3,641.50	-	
Pontllanfraith	Allocation	Cost	Balance
carry over	10,172.19	1,008.32	11,630.87
allocation	2,467.00		
Total Amount	<hr/> 12,639.19	1,008.32	

Pontlottyn	Allocation	Cost	Balance
carry over	2,689.46		3,434.46
allocation	745.00		
Total Amount	<hr/> 3,434.46	-	
Rhymney	Allocation	Cost	Balance
carry over	1,756.88	362.00	3,644.88
allocation	2,250.00		
Total Amount	<hr/> 4,006.88	362.00	
Risca East	Allocation	Cost	
carry over	4,021.50		4,396.50
allocation	375.00		
Total Amount	<hr/> 4,396.50	-	
Risca West	Allocation	Cost	Balance
carry over	2,968.00	3,700.00	1,362.00
allocation	2,094.00		
Total Amount	<hr/> 5,062.00	3,700.00	
St Cattwg	Allocation	Cost	Balance
carry over	9,728.02	7,000.00	4,228.02
allocation	1,500.00		
Total Amount	<hr/> 11,228.02	7,000.00	
Trecenydd	Allocation	Cost	Balance
carry over	1,665.84		2,251.84
allocation	586.00		
Total Amount	<hr/> 2,251.84	-	
Trinant	Allocation	Cost	Balance
carry over	1,361.54	124.50	1,885.04
allocation	648.00		
Total Amount	<hr/> 2,009.54	124.50	
Ty Sign	Allocation	Cost	Balance
carry over	11,197.67	9,200.71	4,257.96
allocation	2,261.00		
Total Amount	<hr/> 13,458.67	9,200.71	

Argoed (USV)	Allocation	Cost	Balance
carry over	3,199.72		4,238.72
allocation	1,039.00		
Total Amount	<hr/> 4,238.72	-	
Woodfieldside	Allocation	Cost	Balance
carry over	1,833.00	150.00	2,294.00
allocation	611.00		
Total Amount	<hr/> 2,444.00	150.00	
Ynysddu	Allocation	Cost	Balance
carry over	4,827.15	1,800.00	4,554.15
allocation	1,527.00		
Total Amount	<hr/> 6,354.15	1,800.00	
Ystrad Mynach	Allocation	Cost	Balance
carry over	4,035.98	2,226.00	3,493.98
allocation	1,684.00		
Total Amount	<hr/> 5,719.98	2,226.00	
Grand Totals	<hr/> 230,490.73	<hr/> 52,929.38	<hr/> 177,561.35
	Available		uncommitted